

Covid- 19 – YOY Financial Projections for: _____

Projected March Budget			
	2019 Actuals	2020 Projection	Explanation (Why is covid causing this change)
Income			
Personnel (Wages/Salary)			
Fringe Benefits			
Equipment			
Inventory			
Supplies (Office Supplies needed to run the business)			
Occupancy (Rent & Utilities)			
Telecommunication			
Other-			
Other-			
Other-			
Total Expenses			
Total Net Income (Income – Expense)			

Projected April Budget			
	2019 Actuals	2020 Projection	Explanation (Why is covid causing this change)
Income			
Personnel (Wages/Salary)			
Fringe Benefits			
Equipment			
Inventory			
Supplies (Office Supplies needed to run the business)			
Occupancy (Rent & Utilities)			
Telecommunication			
Other-			
Other-			
Other-			
Total Expenses			
Total Net Income (Income – Expense)			

Projected May Budget			
	2019 Actuals	2020 Projections	Explanation (Why is covid causing this change)
Income			
Personnel (Wages/Salary)			
Fringe Benefits			
Equipment			
Inventory			
Supplies (Office Supplies needed to run the business)			
Occupancy (Rent & Utilities)			
Telecommunication			
Other-			
Other-			
Other-			
Total Expenses			
Total Net Income (Income – Expense)			

Projected June Budget			
	2019 Actuals	2020 Projections	Explanation (Why is covid causing this change)
Income			
Personnel (Wages/Salary)			
Fringe Benefits			
Equipment			
Inventory			
Supplies (Office Supplies needed to run the business)			
Occupancy (Rent & Utilities)			
Telecommunication			
Other-			
Other-			
Other-			
Total Expenses			
Total Net Income (Income – Expense)			

Total 2019 Actual Net Income - _____

Total 2020 Projected Net Income - _____

Total Projected Impact - _____

Total Projected Expense April – June _____ *(this is your grant request)*